



Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Program Year 3 CAPER Executive Summary response:

Over the past year, the City of Radford had continued to work towards its goal of creating suitable living environments and decent, affordable housing. The following projects were accomplished in Program Year 2014:

- *Providing neighborhood beautification in targeted area*
- *Providing afterschool program to underprivileged kids through Beans and Rice, Inc.*
- *Assisted City residents to find and/or maintain permanent housing through the Homeless Intervention Program (HIP) of New River Community Action, Inc.*
- *Providing transitional housing and supportive services to City residents who are victims of domestic violence through the Women's Resource Center's Cornerstone facility.*
- *Continued infrastructure improvements through the Central and West Main Business district.*

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

1a. See Executive Summary above.

1. b. Breakdown of the CDBG grant funds spent on grant activities for each goal and objective.

2014 Funding	\$141,759
Funds rolled from prior year's	\$97,554.02
Total	\$239,313.02

Activity Funding Drawdowns thru program year

Administrative	\$12,309.19
Sub-recipients	\$20,100
Beautification	\$19,927.12
Section 108 Repayment	\$33,325.30
W. Main St. improvements	\$80,601.91

2. *How the City would change the program as a result of its experiences*

- *The City staff continues to work together along with the community to find ways to ensure that the money is spent most effectively.*

3. *Affirmatively Further Fair Housing*

a. Summary of impediments to fair housing choices

1. *Individuals often times lack information on fair housing, specifically regarding their rights and their responsibilities on housing issues.*

2. *The cost of construction, housing rehabilitation and accessible housing, have an impact on housing and the segregation of individuals by income.*

b. Action taken to overcome effects of impediment

Action 1: Increase transparency surrounding fair housing and the complaint process, by making Fair Housing Information via brochures to assist residents with fair housing by providing fair housing materials widely to landlords, property managers and citizens.

Action 2: Assist persons with disabilities to obtain access to housing and services. The City serves as a resource to developers and property managers about ways to enhance the accessibility of existing units and increase the availability of accessible units. It is projected that the number of people over the age of 65 will nearly double in the next 20 years. There are not enough

accessible housing to meet the need of this population within the City of Radford. The Building Officials office has worked with homeowners and contractors to see that homes are renovated for accessibility. Staff encourages developers to look at Universal Design and accessibility features for development.

4. *Other Actions in Strategic Plan or Action Plan taken to address obstacles to meet underserved needs.*

- *No other actions are included in the Strategic or Action Plan.*

5. *Leveraging Resources*

- a. Progress in obtaining "other" public and private resources to address needs*

- *In this third program year, these resources were not necessary. However, in future years the City will look to work with local banks to leverage program dollars where possible.*

- b. How Federal resources from HUD leveraged other public and private resources*

- *The City of Radford received \$141,759 in federal CDBG funds. The CDBG program targets the development of viable urban communities. Its primary beneficiaries are low- and moderate-income persons. The City receives grant money directly from HUD through the Entitlement Community Program.*

- *The City provided all necessary engineering, oversight and project management staffing to implement these programs. These staffing hours were absorbed by the City's general operations budget.*

- *The sub-recipients of the CDBG funds leveraged their funding sources to maximize the use of the CDBG funds. All sub-recipients brought funding to the CDBG-supported projects.*

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

During its third year the City took the following actions to ensure compliance with program and comprehensive planning requirements:

- *City Staff participated with Richmond grantee meetings and conference calls during the last year to help keep the City in compliance with HUD requirements.*

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For

each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

1. TBD

2. The City of Radford received \$141,759 in federal CDBG funds and rolled \$97,554.02 from previous year's allocations. All funds were committed to projects this year and the total amount expended during this reporting period is \$166,263.52.

The CDBG program targets the development of viable urban communities. Its primary beneficiaries are low- and moderate-income persons.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

City staff continued to administer specific programs, engaged in on-going planning, partnered with citizens and neighborhood organizations, and facilitated neighborhood improvements. The City staff administered Radford's Community Development Block Grant programs and oversaw its sub-recipients. This process included consistent contact with community civic associations to obtain citizen views and concerns regarding their community. The City also worked with local and regional non-profit organizations, as applicable.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

1. The City of Radford's Office of Community Development is responsible for monitoring programs that use CDBG funds, according to HUD regulations.

This City office is responsible for developing guidelines for each contractual agreement the City enters into with an agency or organization, for the purpose of implementing the housing strategies identified in this document. Items to be specified in the contract include the work or service to be performed, the amount of funds budgeted, and the timeframe for performing the work or service. Each contract will also contain an outline of the goals and objectives against which the performance of the CDBG program fund recipients will be measured, as well as information on the City's commitment to affirmatively furthering fair housing and to avoid residential displacement. All applicable statutory and regulatory requirements will also be included in each contract.

CDBG program fund recipients are required to submit quarterly reports regarding the status of the project (to ensure that program rules are being followed). The Community Development Office will monitor the City's CDBG program by analyzing required reports and conducting site visits. In order to ensure that funds are being used according to applicable statutes and regulations, these City offices will also conduct financial monitoring which will include quarterly reviews of expenditures to ensure they meet program regulations.

The City's CDBG funds will be formally audited in conjunction with the Department of Finance's annual audit. No separate audit of CDBG funds will be performed.

2. Results from the monitoring proved to show that they are in compliance with implementing their programs as was described.

3a-i. During the 2014 Community Development Block Grant program year, the City of Radford continued to target areas of the community that would benefit the most through beautification improvements and infrastructure enhancements.

In addition to the infrastructure and community improvements, the City assisted in the provision of specific public services. Such services are designed to reduce homelessness through prevention activities, to assist victims of abuse and neglect, and to provide life skill training for persons wishing to build their home and work credentials to improve their lives.

The Homeless Intervention Program (HIP) of New River Community Action assists families in danger of becoming homeless. HIP provides these families with rental, mortgage and down payment assistance. The Women's Resource Center (WRC) helps women and children who are victims of domestic violence. WRC's Cornerstone shelter is a transitional housing facility which provides life skill classes and other supportive services to these families. The Radford Clothing Bank equipped 70 eligible children with the basic school supplies.

The City is working on completing all activities in a timely manner. Since much of the infrastructure work is done in house, it may take longer than normally anticipated to compete. The investment of available resources that did occur for the program year 2014 include:

- *Providing neighborhood beautification in targeted area – over the past year staff has been working with the City's Beautification and Municipal Forest Commission and the horticulturalist to ensure that all funds dedicated to beautification are expended in a timing manner.*
- *Assisting City residents to find and/or maintain permanent housing through the Homeless Intervention Program (HIP) of New River Community Action, Inc.*
- *Providing transitional housing and supportive services to City residents who are victims of domestic violence through the Women's Resource Center's Cornerstone facility.*

Staff works together in identifying where most effective projects where the funds will best help the community.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The City does not have the resources or expertise necessary to implement a lead poisoning prevention program. Instead, the City has continued to work with the local health department to provide as effective a program as possible.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

- *The City of Radford did not use funds this pass program year to address affordable housing. The City of Radford will continue to support the development of affordable housing through the City's upcoming update to the Comprehensive Plan, along with Subdivision and Zoning Ordinances.*

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

- 1-3 Because of the limited amount of funding the City of Radford is receiving, many important projects and programs and needs received a Low Priority ranking. This in no way underestimates the value of these efforts and needs. It is a reflection of the process of prioritization that the City must make to ensure effective and directed impacts related to the most immediate needs and those that the City has the most opportunity for impact with limited funding.*

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

There City of Radford does not have a public housing authority, though there are five complexes that are Section 515, receiving assistance to provide affordable multifamily rental housing for very low-,low-, and moderate-

income families, elderly persons, and persons with disabilities. Willow Woods Apartments has 114 units, Heather Glen Townhomes, New River Overlook and Fairfax Village have 40 units, New River Gardens has 48 units, and River bend Apartments has 60 units.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

- *The City of Radford is committed to ensuring fair and equal housing opportunity in accordance with Federal requirements for entitlement jurisdiction. The City's Planning Department is still working towards the completion of the rewrite of its Comprehensive Plan. Affordable housing is a priority in the development. We will continue to collaborate with the service providers in order to maximize the benefits from existing resources within the community.*

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

- *The City of Radford is part of a Consortium that is overseen by The Town of Blacksburg.*

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

1. There must be a strong homeless prevention strategy to preempt known triggers for homelessness in the community. Because the organizations and service providers for the homeless population operate at the regional level, the continuum of care efforts of assistance and prevention must also function at the New River Valley regional level, so the City address the needs by funding the Homeless Intervention Program (HIP) and the Women's Resource Center.

2. The Homeless Intervention Program (HIP) which is through New River Community Action, provides time limited financial assistance to eligible people who are in imminent danger of becoming homeless. HIP provides grants for rental assistance and rental deposits and no- interest loans for mortgage assistance. HIP provides a housing counseling component to facilitate the goal of long-term financial independence for the program participants.

The Women's Resource Center, offers emergency and transitional shelter for women and children victims of domestic violence.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

- *The City of Radford funds the Homeless Intervention Program through New River Community Action that provides emergency assistance to households at risk of losing their housing along with supporting the Women's Resource Center, which offers emergency and transitional shelter for women and children victims of domestic violence.*

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

The City of Radford does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City of Radford relied on its Comprehensive and Consolidated Plans as a basis for its Action Plans. The decision to develop and protect homeownership opportunities and to engage in a variety of community and neighborhood enhancement activities are fully compatible with Radford's vision for its future and are worthy of investments of money and energy.

The City used the following to guide its CDBG program:

- *Homeless needs*
- *Special needs populations*
- *Community development needs*

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

- *No Changes were made to the program objectives.*

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

- *The City pursued all resources as indicated in the Consolidated Plan.*
- *City Staff reviews each project and certifies that all activities are consistent with the City's Consolidated Plan.*
- *The City did not knowingly hinder Consolidated Plan implementation by action or willful inaction, and attempted to pursue each goals, priorities, and strategies as outlined in the Consolidated Plan.*

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

- *Only CDBG funds were used to meet national objectives*

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
 - *No CDBG funds were used for acquisition, demolition or rehabilitation this program year.*
- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
 - *Not Applicable*
- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
 - *Not Applicable to the City of Radford's CDBG program*
- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
 - *Not Applicable to the City of Radford's CDBG program*
- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

- *Not Applicable to the City of Radford's CDBG program*

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

- *Not Applicable to the City of Radford's CDBG program*

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

- *Not Applicable to the City of Radford's CDBG program*

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

- *Not Applicable to the City of Radford's CDBG during program year*

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

- *Not Applicable to the City of Radford's CDBG program*

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

- *The City of Radford takes a role in trying to reduce the number of people living below poverty levels by supporting service providers within the City of Radford and the New River Valley. These include Beans and Rice, New River Valley Community Services, and the Radford Department of Social Services; each of these organizations has programs to assist and educate LMI families.*

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

- *The City of Radford supports a number of local organizations and agencies that provide supportive housing and services to this population. New River Valley Senior Services, Inc., for example, serves elderly and frail elderly clients. Community Services of the New River Valley serves persons with mental health, mental retardation and/or substance abuse problems. The Women's Resource Center provides services to women and children of domestic violence. The Disabilities Services Board also provides advocacy for the disabled citizens of the region. These organizations and many others attempt to coordinate their efforts to ensure that necessary services are available to those who need them, despite constrained finances, disproportionately small staff, and increasing workloads.*

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

- *The City of Radford does not receive HOPWA funds*

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/28/2015
TIME: 4:14:23 PM
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Planning & Administration Funds will be used to administer the Community Development Block Grant along with updating the City's Zoning Ordinance	CDBG	\$25,500.00	\$12,309.19	\$12,309.19	\$0.00	\$12,309.19
2	Section 108	CDBG	\$33,325.00	\$33,325.30	\$33,325.30	\$0.00	\$33,325.30
3	Subrecipient	CDBG	\$20,100.00	\$20,100.00	\$15,600.00	\$4,500.00	\$15,600.00
4	Public Improvements	CDBG	\$95,887.72	\$95,887.72	\$78,871.91	\$17,015.81	\$78,871.91
5	Beautification	CDBG	\$60,000.00	\$60,000.00	\$19,927.12	\$40,072.88	\$19,927.12



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
RADFORD

Date: 28-Aug-2015
Time: 16:12
Page: 1

PGM Year: 2010

Project: 0009 - Infrastructure Improvements

IDIS Activity: 133 - Robertson St/V. Main St

Status: Open

Location: 10 Robertson St Radford, VA 24141-4545

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/14/2011

Description:

Funds will be used to improve the waterstorm water systems along with sidewalks and lighting.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015				
CDBG	2007	B07MC510030		\$0.00	\$0.00
	2010	B10MC510030		\$0.00	\$1,196.84
	2011	B11MC510030		\$0.00	\$9,631.30
	2012	B12MC510030		\$0.00	\$37,187.75
	2013	B13MC510030		\$4,888.67	\$8,796.50
Total	Total		\$70,101.64	\$4,888.67	\$61,701.06

Proposed Accomplishments

People (General) : 1,200

Total Population in Service Area: 13,044

Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Engineering work for design of improvements are completed (inhouse) and will begin work early Fall 2011	
2011	Project to resume in the late winter/spring of 2013	
2012	The City's Public Works department is schedule to resume work on replacing waterlines and sidewalks beginning April 11th and expect to be finished by Mid May 2013. Before this program year ends. Due to weather beyond our control. A number of City projects have fallen behind schedule. The Robertson Street project will be completed by City Employees and is next on schedule to be completed.	
2013	Project is nearing completion and expecting completion and closeout of the project by end of the summer.	



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PGM Year: 2013

Project: 0001 - Neighborhood Beautification

IDIS Activity: 161 - Neighborhood Beautification

Status: Completed 5/27/2015 10:54:15 AM

Location: Tyler Avenue Radford, VA 24141

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 08/01/2013

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$15,000.00	\$0.00	\$0.00
	2011	B11MC510030		\$0.00	\$6,661.99
	2012	B12MC510030		\$0.00	\$8,338.01
Total	Total		\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 13,044

Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Years Accomplishment Narrative

2013 Funds were used to various perennials in beds along Tyler Avenue, Norwood Square and Carsons Lot,

Benefitting



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PGM Year: 2013

Project: 0003 - Planning & Administration

IDIS Activity: 163 - Planning and Admin

Status: Completed 9/24/2014 10:02:55 AM

Location:

Objective:
Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2014

Description:

Funds will assist the City in the overall management of the CDBG program

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.00	\$0.00
		2012	B12MC510030	\$869.63	\$26,327.75
Total	Total		\$26,327.75	\$869.63	\$26,327.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0	0	0
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Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0004 - Public Infrastructure Improvement

IDIS Activity: 164 - Staples Street Sewer Replacement

Status: Open

Location: Staples Radford, VA 24141

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/25/2014

Description:

Funds will be used to replace the terracotta sewer lines , along Staples Street, the length from Rock Road to 14th Street.
This area has been prone to the lines breaking and sewer overflow into homes along this road.
Upgrading will eliminate the problem.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$55,000.00	\$0.00	\$0.00
	2012	B12MC510030		\$0.00	\$6,500.00
	2013	B13MC510030		\$5,907.37	\$5,907.37
	2014	B14MC510030		\$0.00	\$0.00
Total	Total		\$55,000.00	\$5,907.37	\$12,407.37

Proposed Accomplishments

People (General) : 450

Total Population in Service Area: 13,044

Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Years Accomplishment Narrative

2013 Engineering work began on the sewer replacement. Expect project to begin late Fall 2014

Benefitting



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PGM Year: 2013

Project: 0004 - Public Infrastructure Improvement

IDS Activity: 165 - 10th St Sewer line replacement

Status: Open

Location: Robertson ST Radford, VA 24141

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/25/2014

Description:

Funds will be used to replace the original terracotta sewer line along 10th street, the length from Wadsworth St to Robertson St.
Financing

	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
		Pre-2015	2015			2015	2016	
CDBG	EN		2012	B12MC510030	\$15,000.00	\$0.00	\$4,020.00	\$14,222.18
			2013	B13MC510030		\$777.82	\$777.82	\$777.82
Total	Total				\$15,000.00	\$4,797.82		\$15,000.00

Proposed Accomplishments

People (General) : 75

Total Population in Service Area: 13,044

Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Years Accomplishment Narrative

2013 Engineer work for 10th Street Sewer replacement has been completed and work to be completed by mid Fall.

Benefitting



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PGM Year: 2013

Project: 0005 - Subrecipients

IDIS Activity: 168 - New River Community Action

Status: Completed 7/22/2014 3:08:17 PM

Location: 1093 E Main St Radford, VA 24141-1747

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/25/2014

Description:

Funds will be sue to support the homeless intervention program, which assists emergency assistance to families in immediate need.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2012	B12MC510030		\$0.00	\$4,500.00
Total	Total			\$4,500.00	\$0.00	\$4,500.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2013	Homeless and Housing Partners served three households this year. They were provided prevention assistance to stay in current housing, including rent arrears and utility assistance.	



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PGM Year: 2014

Project: 0001 - Planning & Administration

IDIS Activity: 171 - Planning and Admin

Status: Completed 8/19/2015 9:33:02 AM

Location: 1

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/03/2014

Description:

Funding will be used for administering the CDBG, training, advertising for Action and CAPER.
Along with updating the City's Zoning Ordinance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,309.19	\$0.00	\$0.00
		2012	B12MC510030		\$534.58	\$534.58
		2013	B13MC510030		\$11,774.61	\$11,774.61
Total	Total			\$12,309.19	\$12,309.19	\$12,309.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0	0	0
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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0002 - Section 108

IDIS Activity: 172 - Section 108 repayment

Status: Completed 8/19/2015 9:33:27 AM

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 11/03/2014

Description:

The City will use funds for the repayment of Section 108 loan that was acquired for economical development along our Downtown Historic District.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,325.30	\$0.00	\$0.00
		2012	B12MC510030		\$24,505.76	\$24,505.76
		2013	B13MC510030		\$8,819.54	\$8,819.54
Total	Total			\$33,325.30	\$33,325.30	\$33,325.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

0	0	0	0	0	0	0	0	0
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Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Subrecipient
IDIS Activity: 173 - Radford Clothing Bank
Status: Completed 5/27/2015 10:54:52 AM
Location: 2000 West St Radford, VA 24141-1715
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/03/2014

Description:

Radford Clothing Bank provides school supplies for underprivileged school aged children.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn in Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	Pre-2015							
		2013	B13MCC510030						
Total	Total			\$4,500.00		\$4,500.00		\$4,500.00	

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	6
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	6

Female-headed Households:

PRO3 - RADFORD



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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2014	Radford Clothing Bank assisted in helping 64 LMI students with the basic back to school supplies.	



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PGM Year: 2014

Project: 0003 - Subrecipient

IDIS Activity: 174 - Women's Resource Center

Status: Completed 8/11/2015 11:35:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 11/03/2014

Description:

The City will provide assistance to the Women's Resource Center to assist in the provision of services to women and children who are victims to domestic violence

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015			\$0.00	\$0.00
		2013	B13MCS10030	\$6,600.00	\$6,600.00	\$6,600.00
Total	Total			\$6,600.00	\$6,600.00	\$6,600.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households:

PR03 - RADFORD



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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2014	Eight families, fleeing domestic violence received housing and on site support.	



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PGM Year: 2014
Project: 0003 - Subrecipient
IDIS Activity: 175 - New River Community Action
Status: Completed 7/31/2015 9:41:36 AM
Location: 1093 E Main St Radford, VA 24141-1747
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/03/2014

Description:

The City will provide funding to assist in the support of the Homeless Intervention Program, which provides emergency assistance to families in immediate need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2013	B13MC510030		\$0.00	\$0.00
Total	Total			\$4,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

PR03 - RADFORD



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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2014	The Homeless and Housing Program served two radford households during the year. the households were provided prevention assistance to stay in current housing, including rent arrears and utility assistance.	



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PGM Year: 2014
Project: 0003 - Subrecipient
IDIS Activity: 176 - Beans and Rice
Status: Completed 7/31/2015 8:46:39 AM
Location: 700 12th St Radford, VA 24141-2935

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/04/2014

Description:

Funds will be used to assist with after school program at McHarg Elementary for underprivileged children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015				
		2013	B13MC510030	\$4,500.00	\$0.00	\$0.00
Total	Total			\$4,500.00	\$4,500.00	\$4,500.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	0

Female-headed Households:

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2014	The funds were used to support the summer enrichment program which ran four weeks, five days per week. The program provided recreation and educational activities for 51 students. The after school program ran for 32 weeks during the school year. The programs provided homework assistance, financial literacy education, academic enrichment and behavioral/social development.	



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PGM Year: 2014
Project: 0004 - Public Improvements
IDIS Activity: 177 - Public Improvements W. Main ST
Status: Open
Location: 10 Robertson St Radford, VA 24141-4545

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/04/2014

Description:

City will use the funds to replace sidewalk and improve the lighting along West Main Street

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,887.72	\$0.00	\$0.00
		2013	B13MC510030		\$63,328.94	\$63,328.94
		2014	B14MC510030		\$15,542.97	\$15,542.97
		Total		\$95,887.72	\$78,871.91	\$78,871.91

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 12,585

Census Tract Percent Low / Mod: 59.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0005 - Beautification

IDIS Activity: 178 - Neighborhood Beautification

Status: Open

Location: 10 Robertson St Radford, VA 24141-4545

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 11/04/2014

Description:

Funds will improve the LMI areas of the City.
Improvements to include tree planting and landscaping.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
	Pre-2015				
	2013	B13MC510030	\$20,000.00	\$0.00	\$0.00
Total	Total		\$20,000.00	\$19,927.12	\$19,927.12

Proposed Accomplishments

Public Facilities : 10

Total Population in Service Area: 12,585

Census Tract Percent Low / Mod: 59.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - Beautification

IDIS Activity: 179 - Railing Replacement

Status: Open
Location: East Main Street Radford, VA 24141

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 11/04/2014

Description:

Funds will be used to replace Railing along East Main Street, which has been deemed a hazard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 12,585

Census Tract Percent Low / Mod: 59.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project is located within US Route 11, which needed VDOT approval prior to drawing funds. The design work is approved and a purchase order has been created. Purchase and installation of railing is anticipated to begin mid September and should only take a week to complete. Final close out of project is expected by end of September.	



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Total Funded Amount:	\$407,551.60
Total Drawn Thru Program Year:	\$294,969.70
Total Drawn In Program Year:	\$176,497.01



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	165,682.97
02 ENTITLEMENT GRANT	141,759.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	307,441.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	129,992.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	129,992.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,178.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	33,325.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	176,497.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	130,944.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	129,992.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	129,992.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,600.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,600.00
32 ENTITLEMENT GRANT	141,759.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	141,759.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,178.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	13,178.82
42 ENTITLEMENT GRANT	141,759.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	141,759.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	164	5769504	Staples Street Sewer Replacement	03J	LMA	\$4,023.80
2013	4	164	5804370	Staples Street Sewer Replacement	03J	LMA	\$1,883.57
2013	4	165	5748030	10th St Sewer line replacement	03J	LMA	\$4,020.00
2013	4	165	5821764	10th St Sewer line replacement	03J	LMA	\$777.82
					03J	Matrix Code	\$10,705.19
2010	9	133	5755254	Robertson St/ W. Main St	03K	LMA	\$1,020.24
2010	9	133	5797358	Robertson St/ W. Main St	03K	LMA	\$1,517.75
2010	9	133	5797372	Robertson St/ W. Main St	03K	LMA	\$1,330.44
2010	9	133	5797376	Robertson St/ W. Main St	03K	LMA	\$1,020.24
					03K	Matrix Code	\$4,868.67
2014	4	177	5804368	Public Improvements W. Main ST	03L	LMA	\$40,650.00
2014	4	177	5813258	Public Improvements W. Main ST	03L	LMA	\$989.21
2014	4	177	5821446	Public Improvements W. Main ST	03L	LMA	\$1,052.70
2014	4	177	5826542	Public Improvements W. Main ST	03L	LMA	\$36,180.00
					03L	Matrix Code	\$78,871.91
2014	5	178	5793074	Neighborhood Beautification	03N	LMA	\$9,954.88
2014	5	178	5819597	Neighborhood Beautification	03N	LMA	\$9,972.24
					03N	Matrix Code	\$19,927.12
2014	3	173	5748408	Radford Clothing Bank	05D	LMC	\$4,500.00
2014	3	176	5825334	Beans and Rice	05D	LMC	\$4,500.00
					05D	Matrix Code	\$9,000.00
2014	3	174	5822232	Women's Resource Center	05G	LMC	\$6,600.00
					05G	Matrix Code	\$6,600.00
Total							\$129,992.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	173	5748408	Radford Clothing Bank	05D	LMC	\$4,500.00
2014	3	176	5825334	Beans and Rice	05D	LMC	\$4,500.00
					05D	Matrix Code	\$9,000.00
2014	3	174	5822232	Women's Resource Center	05G	LMC	\$6,600.00
					05G	Matrix Code	\$6,600.00
Total							\$15,600.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	163	5713797	Planning and Admin	21A		\$869.63
2014	1	171	5737621	Planning and Admin	21A		\$534.58
2014	1	171	5772992	Planning and Admin	21A		\$2,876.00
2014	1	171	5793075	Planning and Admin	21A		\$5,752.00
2014	1	171	5793076	Planning and Admin	21A		\$127.50
2014	1	171	5804366	Planning and Admin	21A		\$2,876.00

